

## **2024 Operations Summary**

The theme for the Summer was from John 14:6, "I am the way, the truth, and the life; no one comes to the Father but through me." Camp was in session for 5 weeks with 315 campers. Archery and Slingshot activities were added to the program in 2024.

An Outdoor Education session was held in September for students from Lutheran Schools at Saginaw Bethlehem, Saginaw Holy Cross, Immanuel Bay City, and Immanuel Frankentrost. In addition, the Camp hosted a Cross-Country team training event in August.

The Rev. Daniel Wojtowicz served as the Camp Pastoral Advisor. He assisted with staff week Chapel, coaching the staff and providing assistance with Lutheran Church Missouri Synod (LCMS) beliefs.

Heidi Przepiora was selected to become the new camp director in the Fall of 2024. We thank Amy Wojtowicz for her efforts restarting the Camp after the Covid health crisis and driving improvements during her three years as Camp Director.

An Endowment Fund was created and funded to move the Camp from operating year-to-year towards long-term sustainable operations.

## **Physical Properties**

Ownership of the property was officially transferred from the Saginaw Valley Zone of the Lutheran Laymen's League to Camp Lu Lay Lea, Inc., a newly established non-profit organization.

In addition to the considerable routine maintenance needed to operate the Camp, significant improvements were made to the property during the year:

- Metal roofs were installed on Egypt, Babylon, and Zion cabins
- Replaced light fixtures in Barnard
- Installed a new water softener and iron removal system in the Kitchen and Dining Hall
- Replaced three bunk beds and mattresses

A big thanks to the volunteers who made this all happen at a minimal cost to the Camp.



### Mission

Operate and maintain a Christian youth camp, espousing Lutheran Church – Missouri Synod (LCMS) beliefs, for youth, especially LCMS youth, in the Saginaw Valley and Southeast Michigan regions.

Purpose

Provide a meaningful Christian camp experience in exceptional natural settings where youth get away from their daily routines to grow in relationship, spiritual depth, and faith in our Lord Jesus Christ.

The Camp's mission remains the same: continue to bring the saving message of Jesus' death and resurrection to youth in the mid-Michigan area. The Camp is targeting 300 campers and a corresponding positive cash flow while striving to further build the endowment fund. The Board continues to work to increase the Camp's visibility in the Michigan District of the LCMS.

# 2023/2024 Financial Statement Summary

Income Statement (1/1-12/31)	)		Balance Sheet (12/31)		
	2024	2023		2024	2023
Income			Current Assets		
Registration/Camp Store	\$136,159	\$142,243	Cash- Operating	\$ <i>7</i> 3, <i>7</i> 40	\$ <i>7</i> 6,503
Donations	34,678	38,556	Endowment Fund	15,045	0
Miscellaneous	7,859	3,169	Total Cash	\$88,785	\$ <i>7</i> 6,503
Total	\$178,696	\$183,968			
			Prepaid and Other Assets	\$1,485	3,419
Expenses	\$159,883	\$163,280	Total	\$90,270	\$79,922
•	\$18,813	\$20,688			
			Liabilities		
			Accounts Payable	\$522	\$3 <i>87</i>
		ı	Other Liabilities	0	8,600
			Total	\$522	\$8,987
			Current Net Assets	\$89,748	\$70,935

2024 Contributers List

# A big thank you to all who have contributed to Camp Lu Lay Lea over 2024

## Organizational Donors:

Duane and Dorothy Bierlein Family Foundation

Dow Bay Area YMCA Frankenmuth Auto Festival Frankenmuth Morning Rotary

Good Shepherd Lutheran, Saginaw

Immanuel Lutheran, Frankentrost - Men's CLub Zion Lutheran Church, Bay City

St. Michael's Lutheran, Richville - LLL

St. Paul Lutheran, Bay City

St. Peter Lutheran, Hemlock - Mary Martha

St. Peter Lutheran, Hemlock - Men's Club

Thrivent Financial

### **Board of Directors:**

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